

KEY ISSUES OF A RATE CASE IN TODAY'S WORLD
Hosted by: The Indiana Industrial Energy Consumers, Inc.
Presentation: Brubaker & Associates

Energy Workshop – May 13, 2004
9:00 a.m. – 4:00 p.m.

The Capital Conference Center
201 N. Illinois Street, Indianapolis, Indiana

PROGRAM AGENDA

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| 8:30 – 9:00 | Registration |
| 9:00 – 10:30 | COST OF SERVICE AND RATE DESIGN BASICS <ul style="list-style-type: none">• Cost of Service Theories• Rate Design• Theory of Real Time Pricing and Interruptible Rates |
| 10:30 - 10:45 | Break |
| 10:45 – 12:15 | SIGNIFICANT RATE CASE ISSUES – REVENUE <ul style="list-style-type: none">• Cost of common equity (risk of parent vs. risk of utility)• Tensions between holding companies and local utility• Trackers – problems and shortcomings• Depreciation – how it works, what are the trade-offs• Treatment of off-system purchases and sales• Treatment of transmission costs and expenses vis ' a vis' RTO's |
| 12:15 – 1:30 | Lunch |
| 1:30 – 3:00 | GAS OPERATIONAL AND COSTING ISSUES – BASICS <ul style="list-style-type: none">• Cost of Service• Balancing• Storage (on system, off system and pipeline no notice service)• Multiple pipeline access• Pooling• Bundled/Unbundled |
| 3:00 – 4:00 | Questions & Answers |